

SUMMARY OF BUILDINGS AND FACILITIES REQUIREMENTS

FY1998
NATIONAL INSTITUTES OF HEALTH

PROJECT NO.	PROJECT DESCRIPTION	FUNDING REQUIREMENTS	FIRST YEAR IN PLAN
1	Mark O. Hatfield Clinical Center	\$220,000,000	95
2	Safety and Reliability Upgrades, RML	\$1,000,000	94
3	Infrastructure Modernization Program	\$36,000,000	91
4	Asbestos Abatement Program	\$5,000,000	91
5	Fire Protection and Life Safety Program	\$2,000,000	95
6	Indoor Air Quality Improvements Program	\$1,500,000	96
7	Eliminate Barriers to Persons with Disabilities	\$1,000,000	91
8	Biosafety Level 3 Lab, RML	\$6,300,000	97
9	Upgrade Utility Infrastructure, NIHAC	\$19,400,000	96
10	Cagewash Facility, RML (Rehabilitation of Animal Research Facilities Program)	\$2,300,000	97
11	New Animal Holding Facility, RML (Rehabilitation of Animal Research Facilities Program)	\$2,500,000	95
12	Rehabilitation of Animal Research Facilities Program (General/Maintenance Projects)	\$500,000	95
13	New Day Care Center	\$3,500,000	98
14	General Repairs and Improvements Program	\$106,810,000	A
15	Modernization of Building 6	\$29,900,000	
16	Renovate Building 14D (Rehabilitation of Animal Research Facilities Program)	\$6,400,000	96
17	Renovate Building 103, NIHAC (Rehabilitation of Animal Research Facilities Program)	\$2,300,000	96
18	Renovate Building 14G (Rehabilitation of Animal Research Facilities Program)	\$8,600,000	96
19	Environmental/Assessment Remediation Program	\$3,000,000	97
20	Central Vivarium	\$80,000,000	96
21	Renovate Basement, Building 30	\$4,400,000	92
22	Upgrade Building 101 Emergency Electrical System, NIEHS (Upgrade Mechanical System Project)	\$3,800,000	96
23	Test and Balance HVAC Building 101, NIEHS (Upgrade Mechanical System Project)	\$1,600,000	97
24	Replace Central Control & Monitoring System, NIEHS (Upgrade Mechanical System Project)	\$2,700,000	96
25	Replace Steam Generators, Building 101, NIEHS (Upgrade Mechanical System Project)	\$1,000,000	97
26	Warren G. Magnuson Complex Renewal Program	\$103,500,000	98
27	Refurbish Building 470, FCRDC	\$5,070,000	91

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28	Renovate Building 3	\$10,800,000	98
29	New Animal Holding Facility, FCRDC (Rehabilitation of Animal Research Facilities Program)	\$21,630,000	95
30	Expand Animal Holding Building 571, FCRDC (Rehabilitation of Animal Research Facilities Program)	\$1,600,000	91
31	Addition to Building 567, FCRDC (Rehabilitation of Animal Research Facilities Program)	\$1,400,000	91
32	Rehab Utility and Life Safety System, Building 1	\$21,400,000	96
33	Expand Buildings 248 & 249 FCRDC	\$700,000	97
34	Building 31 Infrastructure Modernization	\$80,950,000	93
35	Expand Mechanical System, Building 6B	\$2,900,000	96
36	Replace High Temperature, Hot Water Generators, NIEHS	\$2,400,000	97
37	Back-up Power, FCRDC	\$1,400,000	95
38	Renovate NIH Day Care Center	\$2,600,000	98
39	Renovation of NIH Library, Building 10	\$1,090,000	96
40	Renovate Building 13	\$20,000,000	93
41	Expand Building Automation System, NIH Bethesda Campus	\$8,230,000	96
42	Upgrade Cold Rooms, Buildings 35,36,&37	\$1,830,000	96
43	Upgrade Mechanical Systems, Bldg 29A	\$4,070,000	96
44	Renovate Building 14A Administrative Support Area	\$1,090,000	97
45	Replace Primary A/C Systems, GRC	\$3,500,000	98
46	Chiller Consolidation, FCRDC	\$4,500,000	95
47	Rehabilitate Roads and Grounds Program	\$2,000,000	98
48	Renovate Building 30, Floors I-5	\$11,750,000	98
49	Building 1066 Expand Repository, NCI-FCRDC	\$3,140,000	98
50	Upgrade Lighting System Campus, NIEHS	\$1,200,000	98
51	Upgrade Elevators	\$6,500,000	97
52	Renovate Cage Wash Area, Building 14A	\$7,000,000	98
53	Public Safety Annex	\$9,800,000	98
54	Consolidate Replacement Laboratory Belward Campus	\$36,140,000	97
55	Renovate Offices for NINR, Building 31 B	\$1,000,000	98
56	Addition to Program and Support Facilities, NIEHS	\$20,740,000	87

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57	Replace Central Property Warehouse, NIEHS	\$600,000	98
58	Renovate Building 15K	\$1,100,000	96
59	Southwest Addition to NMR Facility (NHLBI)	\$3,880,000	97
60	East Addition to NMR Facility (NIMH)	\$1,440,000	97
	Total B&F Program Requirement	\$929,700,000	

NOTE: For FY1998, a flat rate charge of 6% was added to all projects for management, contracting and value engineering requirements. Rates for very large projects were individually calculated and included in the above figures.